



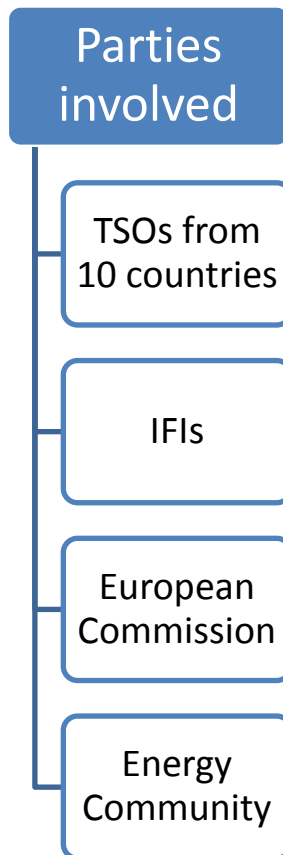
Project Team Company in Charge of Establishing a Coordinated Auction Office in South East Europe (PTC)

Workshop
Rome, 19th April 2013

- I. Introduction
- II. Establishment and organization of the PTC SEE CAO
- III. Practical results of the PTC SEE CAO
- IV. Establishment of SEE CAO

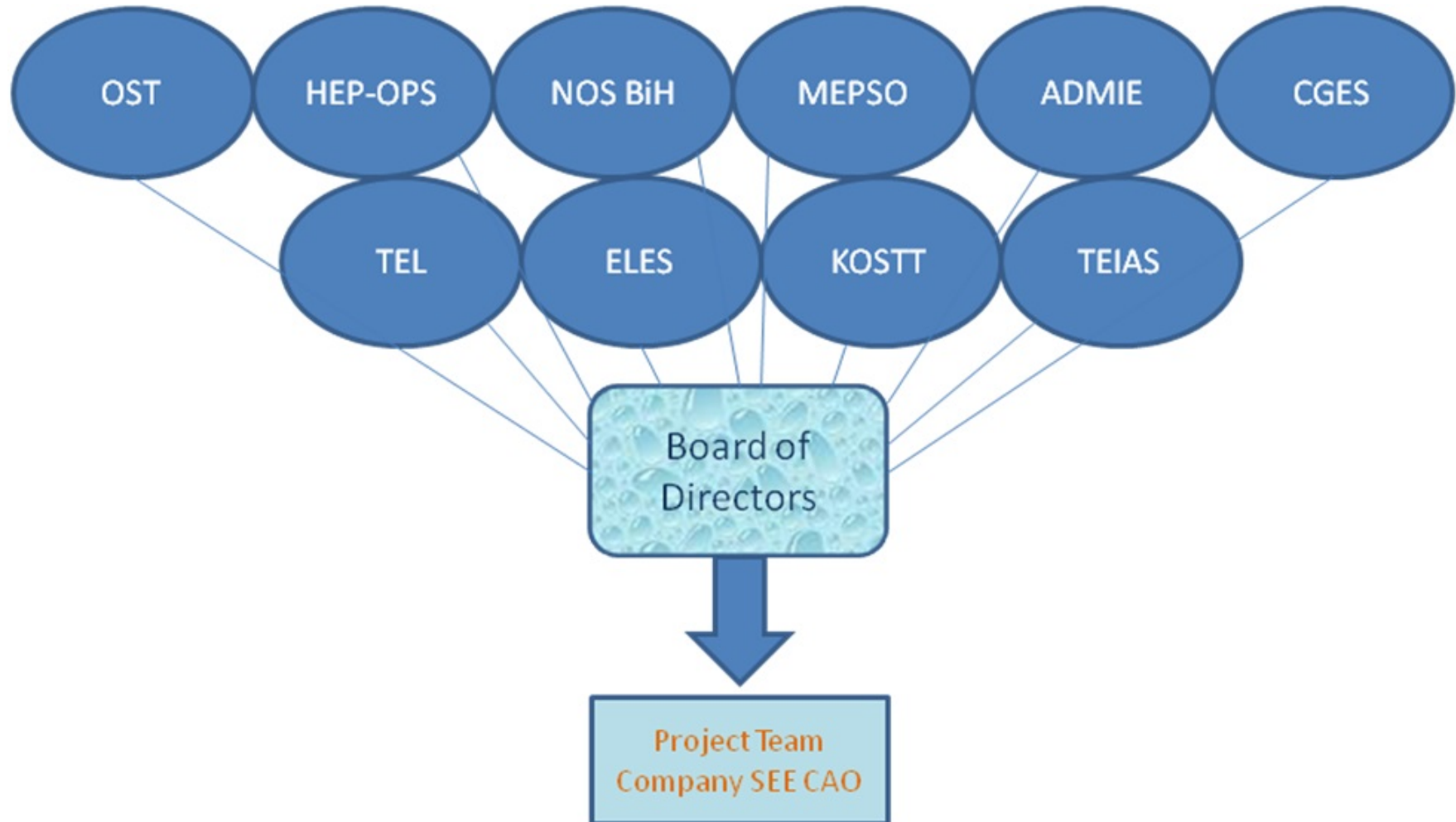
I. Introduction

PTC Steering Committee

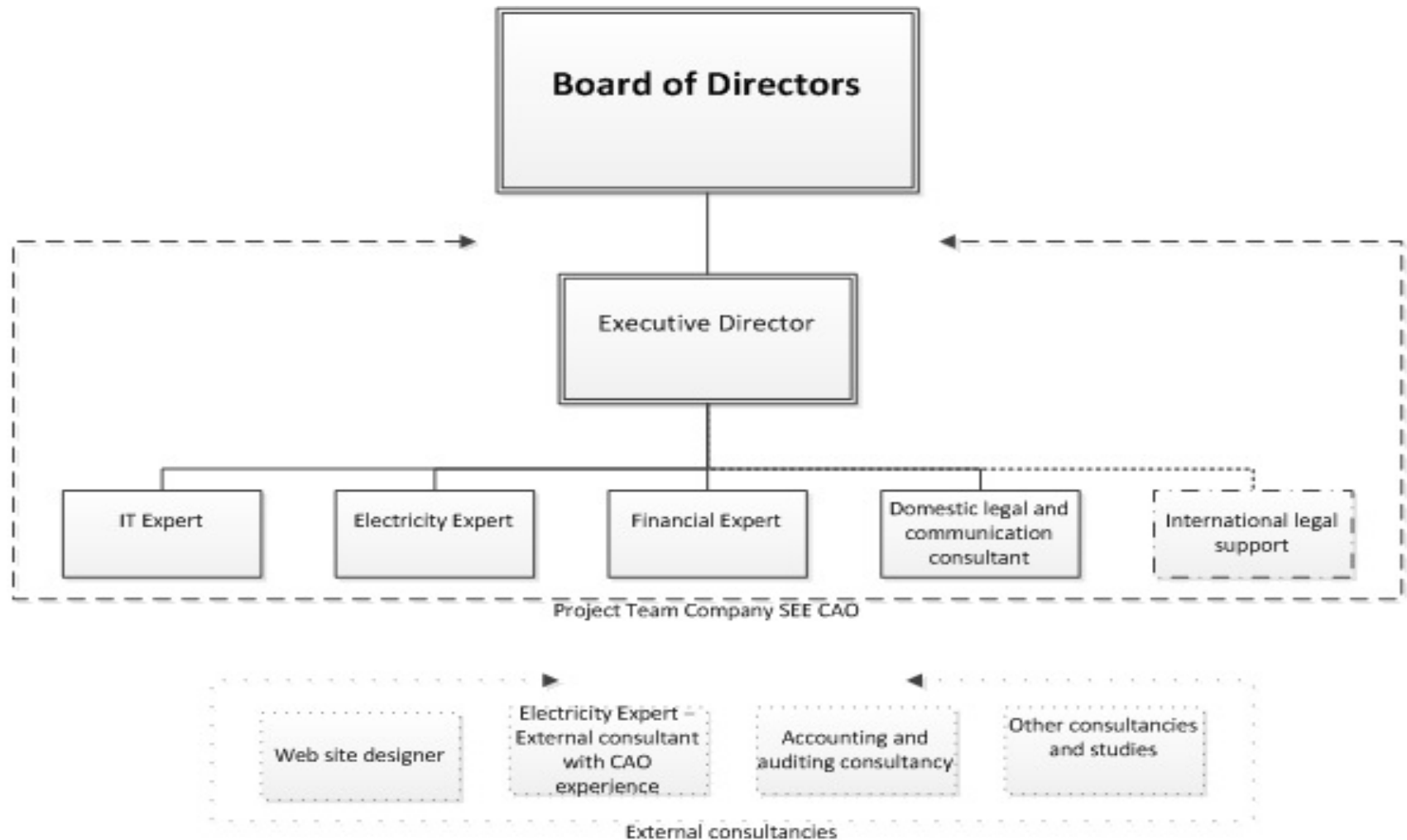


- 15 meetings
- MoU signed
- High level political support obtained in the MC, PHLG
- Athens Forum
- NRA Support
- SEE CAO Implementation Group
- Practical results achieved: ToRs (financing, structure), Action Plan of PTC SEE CAO

II. Establishment and organization of the PTC – 04.07.2012



II. Establishment and organization of the PTC



III. Practical results of the PTC

- 1 Foundation and registration of PTC SEE CAO
- 2 Internal Experts were selected
- 3 Decision of the BoD for extended duration of PTC
- 4 Internal Experts start of activity
- 5 Approved Business Plan for 2013
- 6 Published General Procurement Notice for IT Tender
- 7 Auction Rules draft sent to SPOCs from TSOs
- 8 Agreement for Services - draft
- 9 Business Plan for SEE CAO (2014) - draft

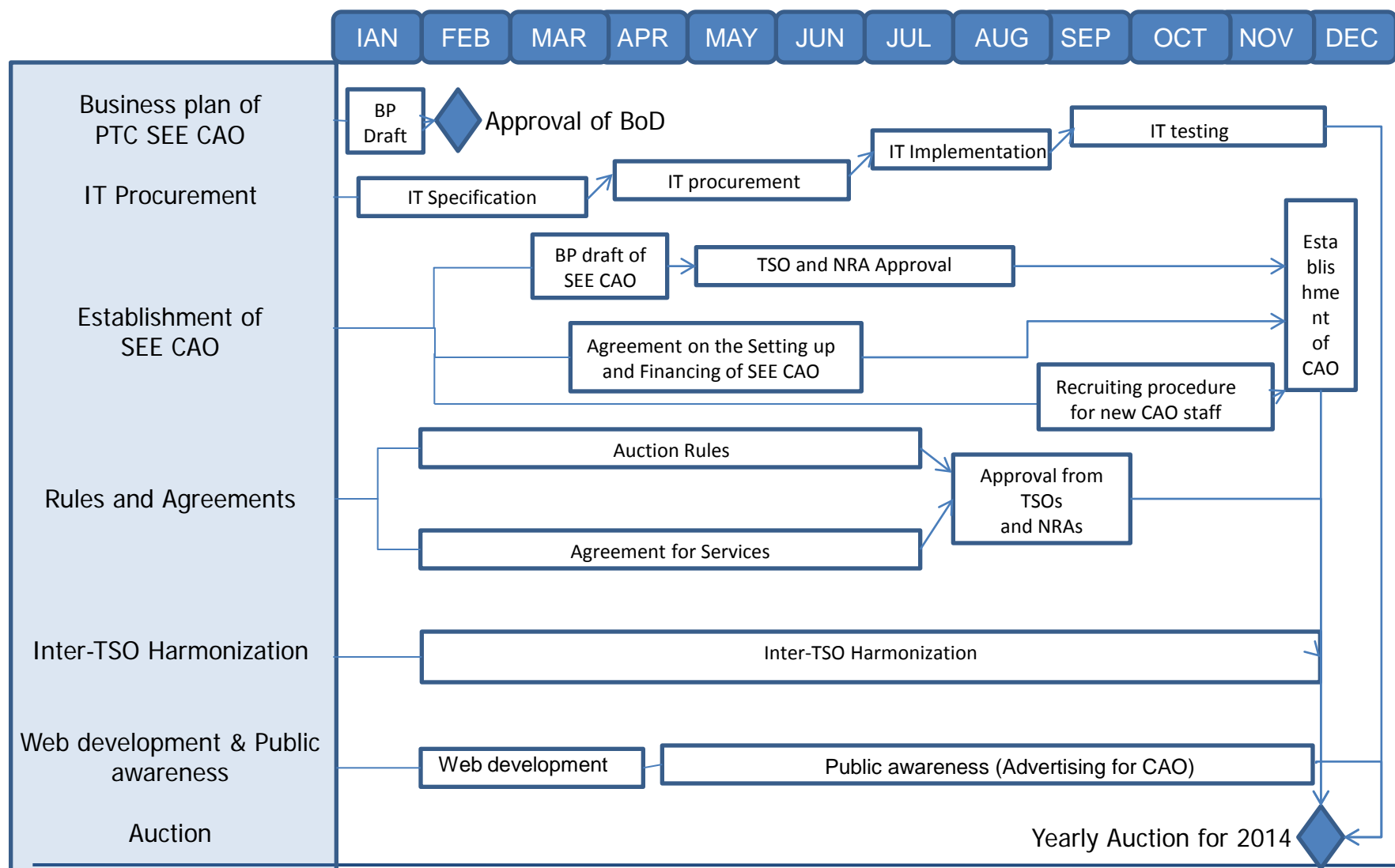


III. Practical results of the PTC

Future steps

- 1 Agreement for Services - harmonization
- 2 Approval of Auction Rules – send to ECRB
- 3 IT Procurement, Implementation and testing
- 4 Business Plan for SEE CAO 2014 - approval
- 5 Agreement on Setting Up and Financing of SEE CAO
- 6 Establishment and registration of SEE CAO
- 7 Recruitment of staff for SEE CAO
- 8 Yearly auction for 2014

IV. Establishment of SEE CAO



Thank you for your attention!

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